

BUDGET HIGHLIGHTS.

2023

cambridge.ca



We **lead** on the following Strategic Actions:



Create and activate spaces that offer things for people to do.

- Arts and culture master plan
- Cambridge Sport Park expansion
- Fountain Street soccer facility construction
- Preston Auditorium expansion design and construction
- Recreation Complex design development
- Soper Park amenity replacement design



Provide age-friendly services that are accessible to all.

- Jumpstart accessible sports amenity design and construction
- Older adult strategy
- Recreation services master plan
- Smart Cities regional partnership youth wellbeing
- World Health Organization (WHO) age friendly designation



Establish our core areas as attractive destinations.

- Core area placemaking collaborative
- Financial incentives
- Galt alleyway project activation
- Galt boardwalk improvement



Enhance equity and inclusion efforts.

- Citizen advisory committee comprehensive review
- Community engagement framework
- Diversity action plan implementation
- Employee engagement and diversity survey and actions
- Equity diversity inclusion action (EDIA) learning framework
- Reconciliation action plan Region-wide



Lay the foundation for future community building.

- Cemeteries master plan
- Growth management study update
- North Cambridge business park phase two
- Official plan review
- Operations facility master plan
- Southeast Galt community plan update
- Stormwater management funding strategy implementation



Enhance opportunities to enjoy built and natural heritage.

- Grand River access point improvement
- Heritage condition assessment for phase one and phase two
- Parks master plan
- River Road cultural heritage landscape

The 2023 Capital Budget includes:

\$74 million

of capital investment for new and improved infrastructure to support future growth.

The 2023 Operating Budget is:

\$149 million

which covers the daily costs of running all of the various City services.

We **collaborate** on the following Strategic Actions:



Enable small business to succeed.

- Economic development review and action plan
- External funding opportunities for small businesses



Encourage safe and healthy neighbourhoods.

- Beverly Street reconstruction and pedestrian underpass
- Increase base funding for neighbourhood associations
- Lifeguard training program
- Municipal compliance strategy
- Speedsville Road pedestrian crossover



Improve access to social supports.

- Review of activities for less financial subsidy program
- Social support mapping 211 Ontario



Increase housing options.

- Housing affordability strategy



Take action to combat climate change.

- Carbon reduction feasibility study
- Green fleet strategy



Prepare for emergency prevention and recovery.

- Continuity of operations program
- Emergency full-scale exercise 2024 preparation
- Emergency preparedness social media campaign development
- Fire facilities master plan



Promote and develop more transportation options.

- Active transportation trail connections
- Alternative transportation strategy
- Bike Your City - cycling master plan
- Hespeler pedestrian bridge environmental assessment
- Transportation master plan implementation



**OUR CITY.
OUR FUTURE.**