Our City. Our Future

2022 BUDGET & BUSINESS PLAN

Equity & Inclusion
• Reconciliation Action Plan
• Diversity Action Plan
• New Indigenous Relations Advisor Position

Age-Friendly & Accessible
• WHO Age Friendly Designation
• Older Adult Strategy
• Smart Cities Challenge (Youth Wellbeing) Implementation

Create & Activate Spaces
• Preston Auditorium
• Fountain Street Soccer Complex
• Design for Recreation Complex
• Arts & Culture Master Plan
• Public Art Policy
• Soper Park Development

Community Building
• North Cambridge Business Park, Phase 2
• Growth Management Strategy
• Heritage Studies (Galt Core, East Galt, Hespeler)

Built & Natural Heritage
• Parks Master Plan
• Heritage Condition Assessment of City Properties

Core Areas
• Financial Incentive Program
• Core Area Transformation Fund Implementation

Small Business
• Economic Development Strategy
• Patio Pilot Evaluation
• Municipal Accommodation Tax Strategy

Climate Change
• LED Light Replacement
• Carbon Reduction Feasibility Study
• Green House Gas Reduction Monitoring
• Green Fleet Strategy

Transportation Options
• Bike Your City: Cycling Master Plan
• Transportation Master Plan
• Preston/Blair Pedestrian Bridge Design

Emergency Prevention & Recovery
• Continuity of Operations Planning
• Emergency Response Planning
• Master Fire Plan Review
• Cyber Security Risk Management

Capital Budget
The 2022 draft capital budget includes $59 million of capital investment for new and improved infrastructure to support future growth of the city.

Operating Budget
The operating budget covers the daily costs of running city services. The 2022 draft operating budget is $133.4 million.