

Our City. Our Future

2022 BUDGET & BUSINESS PLAN

HIGHLIGHTS

People

Equity & Inclusion

- Reconciliation Action Plan
- Diversity Action Plan
- New Indigenous Relations Advisor Position



Age-Friendly & Accessible

- WHO Age Friendly Designation
- Older Adult Strategy
- Smart Cities Challenge (Youth Wellbeing) Implementation

Create & Activate Spaces

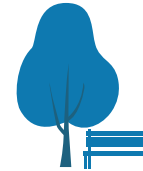
- Preston Auditorium
- Fountain Street Soccer Complex
- Design for Recreation Complex
- Arts & Culture Master Plan
- Public Art Policy
- Soper Park Development



Place

Community Building

- North Cambridge Business Park, Phase 2
- Growth Management Strategy
- Heritage Studies (Galt Core, East Galt, Hespeler)



Built & Natural Heritage

- Parks Master Plan
- Heritage Condition Assessment of City Properties

Prosperity

Core Areas

- Financial Incentive Program
- Core Area Transformation Fund Implementation



Small Business

- Economic Development Strategy
- Patio Pilot Evaluation
- Municipal Accommodation Tax Strategy



Climate Change

- LED Light Replacement
- Carbon Reduction Feasibility Study
- Green House Gas Reduction Monitoring
- Green Fleet Strategy



Transportation Options

- Bike Your City: Cycling Master Plan
- Transportation Master Plan
- Preston/Blair Pedestrian Bridge Design



Emergency Prevention & Recovery



- Continuity of Operations Planning
- Emergency Response Planning
- Master Fire Plan Review
- Cyber Security Risk Management

Capital Budget

The 2022 draft capital budget includes **\$59** million of capital investment for **new and improved infrastructure** to support future growth of the city.

Operating Budget

The operating budget covers the daily costs of running city services. The 2022 draft operating budget is **\$133.4 million.**