Our City. Our Future

2021 BUDGET & BUSINESS PLAN HIGHLIGHTS

Economic Development & Tourism
- Infrastructure projects to support North Cambridge Business Park
- Continued investment in initiatives identified through the Core Area Transformation Fund
- Local Business Sponsorship Strategy
- Hespeler Pedestrian Bridge Environmental Assessment

Transportation & Infrastructure
- Ongoing road maintenance
- 4.4km road reconstruction and 1.4 km of road resurfacing
- 2.2 km of water, wastewater and storm water pipe replacements
- Railway crossing improvements
- Beverly Street pedestrian underpass

Governance and Leadership
- Online Citizen Portal enhancement
- Electronic Content Management roadmap implementation and enhancement
- Continued development and implementation of the City’s Key Performance Indicators

Arts, Culture, Heritage and Architecture
- Riverside Park walkway planning
- East Galt Heritage Conservation District Study
- Idea Exchange Queens Square entrance renovations
- Heritage renovations - Galt Riverbank buildings
- Mill Race Amphitheatre consultation and design

Environment & Rivers
- Stormwater pond remediation
- Ongoing street light conversion to LED lighting
- Moffat Creek channel restoration
- Stormwater Master Plan update
- Russ Street Sanitary Pumping Station Renewal

Parks & Recreation
- Preston Auditorium expansion
- Older adult strategy review
- Fountain Street Soccer Facility construction
- Playground replacement - Lincoln Park
- Trail Bridge Replacement - Riverside Park

Capital Budget
The 2021 capital budget includes $61.7 million of capital investment for new and improved infrastructure to support future growth of the city.

Operating Budget
The operating budget covers the daily costs of running city services. The proposed 2021 Operating Budget is $124.5 million.

Community Wellbeing
- Ongoing emergency management improvements
- Ongoing pandemic planning
- Fire Master Plan review
- Diversity and inclusion training

Draft. Budget 2021