

# Our City. Our Future

## 2021 BUDGET & BUSINESS PLAN HIGHLIGHTS

### Economic Development & Tourism



- Infrastructure projects to support North Cambridge Business Park
- Continued investment in initiatives identified through the Core Area Transformation Fund
- Local Business Sponsorship Strategy
- Hespeler Pedestrian Bridge Environmental Assessment

### Transportation & Infrastructure



- Ongoing road maintenance
- 4.4km road reconstruction and 1.4 km of road resurfacing
- 2.2 km of water, wastewater and storm water pipe replacements
- Railway crossing improvements
- Beverly Street pedestrian underpass

### Governance and Leadership

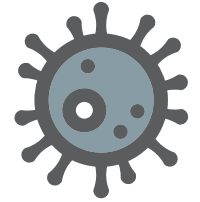
- Online Citizen Portal enhancement
- Electronic Content Management roadmap implementation and enhancement
- Continued development and implementation of the City's Key Performance Indicators



### Capital Budget

The 2021 capital budget includes **\$61.7** million of capital investment for **new and improved infrastructure** to support future growth of the city.

### Community Wellbeing



- Ongoing emergency management improvements
- Ongoing pandemic planning
- Fire Master Plan review
- Diversity and inclusion training

### Arts, Culture, Heritage and Architecture



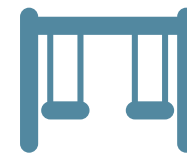
- Riverside Park walkway planning
- East Galt Heritage Conservation District Study
- Idea Exchange Queens Square entrance renovations
- Heritage renovations - Galt Riverbank buildings
- Mill Race Amphitheatre consultation and design

### Environment & Rivers

- Stormwater pond remediation
- Ongoing street light conversion to LED lighting
- Moffat Creek channel restoration
- Stormwater Master Plan update
- Russ Street Sanitary Pumping Station Renewal



### Parks & Recreation



- Preston Auditorium expansion
- Older adult strategy review
- Fountain Street Soccer Facility construction
- Playground replacement - Lincoln Park
- Trail Bridge Replacement - Riverside Park

### Operating Budget

The **operating budget** covers the **daily costs of running city services**.  
The proposed 2021 Operating Budget is **\$124.5 million**