

External Funding Description	2021 Budget (\$)	2020 Budget (\$)
Community Grants		
Neighbourhood Association Assistance	1,151,800	1,151,800
Waterloo Region Economic Dev. Corp.	320,000	320,000
Chamber/Visitor Information	195,000	273,300
Contaminated Sites Grant	50,000	50,000
Grants - Heritage	15,000	30,000
WLU Capstone	10,000	10,000
Queens Square Christmas Tree	1,100	1,100
Celebrations of Women	2,600	3,000
Fashion History Museum	45,000	45,000
Doctor Recruitment Task Force	58,600	58,600
Social Planning Council		15,900
Volunteer Cambridge	12,000	12,000
Sustainable Waterloo	6,400	6,400
REEP	21,500	21,200
Waterloo Region Tourism Marketing Corporation	91,800	91,800
Cambridge Santa Claus Parade	7,200	7,200
Canada Day	16,000	16,000
Hespeler Santa Claud Parade	3,300	3,300
Arts Festival	4,500	4,500
Scottish Festival	10,900	10,900
Mill Race Festival	-	-
Rock the Mill	9,600	9,600
Forbes Park	2,400	2,400
Tour de Grand	4,100	4,100
St Lukes Place EPC	21,900	21,900
Fairview Mennonite Home EPC	15,600	15,600
Argus Residence for Young People	10,600	10,600
Cambridge Sculpture Gardens	13,900	13,900
Cambridge Shelter Corporation	10,400	10,400
Cambridge Symphony Orchestra	15,000	30,000

External Funding Description	2021 Budget (\$)	2020 Budget (\$)
Family Counselling Centre of Cambridge & North Dumfries	10,600	10,600
Galt Horticulture Society	3,200	3,200
Hespeler Horticulture Society	1,300	1,300
Preston Horticulture Society	1,200	1,200
Royal Canadian Legion Cambridge	5,300	5,300
Sexual Assault Support Centre	24,300	24,300
Sexual Health Options	14,400	14,400
Women's Crisis Services of Waterloo Region	9,400	9,400
Royal Canadian Legion (126)	-	10,000
Grants to Groups	96,600	96,600
Other External Funding		
Building Revitalization Program	50,000	50,000
Downtown BIAs	28,600	35,600
Environmental Projects	8,500	28,500
Climate Action Waterloo Region	27,400	27,400
Fire Hall Museum	27,200	27,200
Community Energy Investment Strategy	15,000	15,000
Waterloo Region Small Business Centre	14,000	13,600
Hespeler & Preston Farmer's Markets	10,000	10,000
Waterloo Region Police School Safety Patrollers	4,700	4,700
Community Outdoor Rinks	1,200	1,200
Donation from State of City revenues	1,000	1,000
Waterloo Region Children's Safety Village	600	500
Total External Funding	\$ 2,480,700	\$ 2,641,500