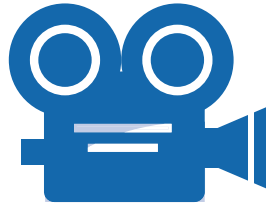


Investing in our CITY, Invested in our CITIZENS

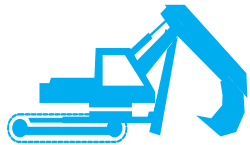
2020 BUDGET & BUSINESS PLAN HIGHLIGHTS

Economic Development & Tourism

- Parking Master Plan
- King Street decorative lighting
- Promotion of Cambridge film industry
- Development of the Core Area Transformation Fund



Transportation & Infrastructure



- Street reconstruction across the city
- Implementation of smart meter technology to increase efficiencies and customer service
- Ongoing road maintenance
- Implementation of the Transportation Master Plan

Governance and Leadership

- Funding to increase cyber security
- Development of the 2020-2023 Strategic Plan



Capital Budget

The 2020 capital budget includes **\$50.9** million of capital investment for new and improved infrastructure to support future growth of the city.

Community Wellbeing

- Traffic calming initiatives
- Galt Collegiate Institute pedestrian crossing
- Increased investment in fire services
- Continued commitment in the Community Ambassador Team
- Implementation of the Diversity, Accessibility and Inclusion Action Plan



Arts, Culture, Heritage and Architecture

- Galt Core Heritage Conservation District Plan
- Farmers' Market and Historic City Hall restoration
- City-supported special events



Environment & Rivers

- Safe stormwater ponds
- New electric vehicle charging stations
- Dover Street pumping station
- Urban forestry renewal
- Climate Adaptation Plan
- Ongoing street light conversion to LED lighting



Parks & Recreation



- Site work and design of the Cambridge Recreation Complex
- Fountain Street Soccer Facility and Preston Auditorium design
- Neighborhood Park Development - Highland Ridge
- Playground Replacements - Gail Street Park & Northview Heights Lookout Park

Operating Budget

The operating budget covers the daily costs of running city services.
The proposed 2020 Operating Budget is **\$124.2 million**