Investing in our CITY, Invested in our CITIZENS

2020 BUDGET & BUSINESS PLAN HIGHLIGHTS

Economic Development & Tourism
- Parking Master Plan
- King Street decorative lighting
- Promotion of Cambridge film industry
- Development of the Core Area Transformation Fund

Community Wellbeing
- Traffic calming initiatives
- Galt Collegiate Institute pedestrian crossing
- Increased investment in fire services
- Continued commitment in the Community Ambassador Team
- Implementation of the Diversity, Accessibility and Inclusion Action Plan

Arts, Culture, Heritage and Architecture
- Galt Core Heritage Conservation District Plan
- Farmers’ Market and Historic City Hall restoration
- City- supported special events

Transportation & Infrastructure
- Street reconstruction across the city
- Implementation of smart meter technology to increase efficiencies and customer service
- Ongoing road maintenance
- Implementation of the Transportation Master Plan

Environment & Rivers
- Safe stormwater ponds
- New electric vehicle charging stations
- Dover Street pumping station
- Urban forestry renewal
- Climate Adaptation Plan
- Ongoing street light conversion to LED lighting

Governance and Leadership
- Funding to increase cyber security
- Development of the 2020-2023 Strategic Plan

Parks & Recreation
- Site work and design of the Cambridge Recreation Complex
- Fountain Street Soccer Facility and Preston Auditorium design
- Neighborhood Park Development - Highland Ridge
- Playground Replacements - Gail Street Park & Northview Heights Lookout Park

Capital Budget
The 2020 capital budget includes $50.9 million of capital investment for new and improved infrastructure to support future growth of the city.

Operating Budget
The operating budget covers the daily costs of running city services. The proposed 2020 Operating Budget is $124.2 million.