FORM B - OPERATING BUDGET

INCREASES & DECREASES EXPLANATIONS

NAME OF ORGANIZATION:

Please explain all increases/decreases of 10% or more both in your expenses and/or revenue lines from FORM A.

ACCOUNT Revenue or Expenses specify eg. Revenue-Donations	2024 Amount	2025 Amount	% 2024 to 2025	EXPLANATION (please be brief)
ie. Income, Fundraising Carnival	$500.00	$1,000.00	100.00%	Carnival 2 days in 2025 compared to 1 day in 2024
			0.00%	
			0.00%	
			0.00%	
			0.00%	
			0.00%	
			0.00%	
			0.00%	
			0.00%	
			0.00%	
			0.00%	
			0.00%	
			0.00%	
			0.00%	