



**FORM A - OPERATING BUDGET
FINANCIAL STATEMENT**

NAME OF ORGANIZATION:

INCOME	ESTIMATED ACTUAL FIGURES FOR 2024	PROPOSED BUDGET FOR 2025	% 2024 to 2025
City of Cambridge Grant	(2024 Grant if applicable)	(Grant being Requested)	
Fees or Membership Dues			
Revenue from Other Levels of Government (Specify)			
Other Income (specify)			
TOTAL INCOME			

EXPENSES			
TOTAL EXPENSES			

BALANCE AT YEAR END			
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