FORM A - OPERATING BUDGET

FINANCIAL STATEMENT

NAME OF ORGANIZATION:

INCOME	ESTIMATED ACTUAL FIGURES FOR 2020	PROPOSED BUDGET FOR 2021	% 2020 to 2021
City of Cambridge Grant			0.00%
	(2020 Grant if applicable)	(Grant being Requested)	
Fees or Membership Dues			0.00%
Revenue from Other Levels of Government (Specify)			
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
Other Income (specify)			
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
TOTAL INCOME	$ 0.00	$ 0.00	0.00%

EXPENSES			
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
TOTAL EXPENSES	$ 0.00	$ 0.00	0.00%

BALANCE AT YEAR END	$ 0.00	$ 0.00	0.00%