



**FORM A - OPERATING BUDGET  
FINANCIAL STATEMENT**

**NAME OF ORGANIZATION:**

INCOME	ESTIMATED ACTUAL FIGURES FOR 2019	PROPOSED BUDGET FOR 2020	% 2019 to 2020
City of Cambridge Grant			
	(2019 Grant if applicable)	(Grant being Requested)	
Fees or Membership Dues			
Revenue from Other Levels of Government (Specify)			
Other Income (specify)			
<b>TOTAL INCOME</b>			

EXPENSES			
<b>TOTAL EXPENSES</b>			

<b>BALANCE AT YEAR END</b>			
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