

## Local Government

1.1 GENERAL GOVERNMENT – EFFICIENCY				
	2007	2006	2005	
	4.5%	4.9%	3.8%	
<p><b>Efficiency Measure</b> Operating costs for governance and corporate management as a percentage of total municipal operating costs.</p> <p><b>Objective</b> Efficient municipal government.</p>				
<p><b>Notes</b></p>				
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 0204 13 Financial Information Return.</p>				

## Fire Services

2.1 FIRE SERVICES – EFFICIENCY				
	2007	2006	2005	
	\$1.64	\$1.63	\$1.70	
<p><b>Efficiency Measure</b> Operating costs for fire services per \$1,000 of assessment.</p> <p><b>Objective</b> Efficient fire services.</p>				
<p><b>Notes</b></p> <p>Operating costs per thousand dollars of assessment for fire services includes firefighters, fire halls, fire prevention and inspection, emergency responses, equipment and administration.</p>				
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 1102 13 Financial Information Return.</p>				

## Roads

4.1 PAVED ROADS – EFFICIENCY				
	2007	2006	2005	
	\$2,273.07	\$2,230.18	\$2,140.47	
<p><b>Efficiency Measure</b> Operating costs for paved (hard top) roads per lane kilometre.</p> <p><b>Objective</b> Efficient maintenance of paved roads.</p>				
<p><b>Notes</b> Increases reflect increased costs for materials and labour.</p>				
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2107 13 Financial Information Return.</p>				
4.2 UNPAVED ROADS – EFFICIENCY				
	2007	2006	2005	
	N/A	N/A	N/A	
<p><b>Efficiency Measure</b> Operating costs for unpaved (loose top) roads per lane kilometre.</p> <p><b>Objective</b> Efficient maintenance of unpaved roads.</p>				
<p><b>Notes</b></p>				
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2108 13 Financial Information Return.</p>				
4.3 WINTER MAINTENANCE OF ROADS – EFFICIENCY				
	2007	2006	2005	
	\$983.51	\$629.81	\$1,366.57	
<p><b>Efficiency Measure</b> Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.</p> <p><b>Objective</b> Efficient winter maintenance of roads.</p>				
<p><b>Notes</b> Operating costs include snow ploughing, salting, sanding, and snow removal. Costs vary depending on the severity and frequency of winter storms.</p>				
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2204 13 Financial Information Return.</p>				

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<b>4.4 ADEQUACY OF PAVED ROADS</b>					
<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
43.3%	43.3%	N/A	82.8%	83.94%	85.91%
<p><b>Effectiveness Measure</b> Percentage of paved lane kilometres where the condition is rated as good to very good.</p> <p><b>Objective</b> Pavement condition meets municipal objectives.</p>					
<p><b>Notes</b></p> <p>Survey of roads was not conducted in 2005. In 2006 a survey was conducted in partnership with neighbouring Municipalities using Stantec's Pavement Quality Index (PQI) as the basis for evaluation. This method in which a road with a rating greater or equal to 7.0 is considered good to very good was also used in 2007. 424 lane km out of 955 lane km had a rating greater or equal to 7.0. Previous assessment values are not comparable.</p>					
SLC 92 2152 07 Financial Information Return.					
<b>4.5 WINTER EVENT RESPONSES</b>					
<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
100%	N/A	100%	100%	100%	100%
<p><b>Effectiveness Measure</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.</p> <p><b>Objective</b> Appropriate response to winter storm events.</p>					
<p><b>Notes</b></p> <p>There were no winter events in 2006</p>					
SLC 92 2251 07 Financial Information Return.					

## Wastewater (Sewage)

6.1 WASTEWATER COLLECTION – EFFICIENCY				
	2007	2006	2005	
	\$4,542.65	\$4,388.89	\$4,077.25	
<p><b>Efficiency Measure</b> Operating costs for the collection of wastewater per kilometre of wastewater main.</p> <p><b>Objective</b> Efficient municipal wastewater collection services.</p>				
<p><b>Notes</b> Measure increased due to increased maintenance and repair expenditures on the sanitary collection system.</p>				
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. The calculation of distribution pipe for this performance measure was changed in 2006. SLC 91 3110 13 Financial Information Return.</p>				
6.2 WASTEWATER TREATMENT AND DISPOSAL – EFFICIENCY				
	2006	2005	2005	
	N/A	N/A	N/A	
<p><b>Efficiency Measure</b> Operating costs for the treatment and disposal of wastewater per megalitre.</p> <p><b>Objective</b> Efficient municipal wastewater treatment and disposal services.</p>				
<p><b>Notes</b></p>				
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. One megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3108 13 Financial Information Return.</p>				

6.3 WASTEWATER INTEGRATED SYSTEM – EFFICIENCY					
	2007	2006	2005		
	N/A	N/A	N/A		

**Efficiency Measure**

Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System).

**Objective**

Efficient wastewater system (Integrated System).

**Notes**

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

One megalitre equals 1,000,000 litres or 1,000 cubic metres.

SLC 91 3309 13 Financial Information Return.

6.4 WASTEWATER MAIN BACKUPS					
2007	2006	2005	2004	2003	2002
3.56	0.46	1.43	1.46	2.95	4.32

**Effectiveness Measure**

Number of wastewater main backups per 100 kilometres of wastewater main in a year.

**Objective**

Municipal sewage management practices prevent environmental and human health hazards.

**Notes**

SLC 92 3154 07 Financial Information Return.

6.5 WASTEWATER BYPASSES TREATMENT					
2007	2006	2005	2004	2003	2002
N/A	N/A	N/A	N/A	N/A	N/A

**Effectiveness Measure**

Percentage of wastewater estimated to have by-passed treatment.

**Objective**

Municipal sewage management practices prevent environmental and human health hazards.

**Notes**

SLC 92 3155 07 Financial Information Return.

## Drinking Water

8.1 DRINKING WATER TREATMENT – EFFICIENCY				
	2007	2006	2005	
	N/A	N/A	N/A	
<p><b>Efficiency Measure</b> Operating costs for the treatment of drinking water per megalitre.</p> <p><b>Objective</b> Efficient municipal water treatment services.</p>				
<p><b>Notes</b></p>				
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. 1 megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3307 13 Financial Information Return.</p>				
8.2 DRINKING WATER DISTRIBUTION – EFFICIENCY				
	2007	2006	2005	
	\$7,528.79	\$6,995.66	\$6,161.82	
<p><b>Efficiency Measure</b> Operating costs for the distribution of drinking water per kilometre of water distribution pipe.</p> <p><b>Objective</b> Efficient municipal water distribution services.</p>				
<p><b>Notes</b></p>				
<p>Then formula for this efficiency measure was changed in 2006. SLC 91 3310 13 Financial Information Return.</p>				

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<b>8.3 DRINKING WATER INTEGRATED SYSTEM – EFFICIENCY</b>					
	2007	2006	2005		
	N/A	N/A	N/A		
<p><b>Efficiency Measure</b> Operating costs for the treatment and distribution of drinking water per megalitre. (Integrated System)</p> <p><b>Objective</b> Efficient municipal water system (Integrated System).</p>					
<b>Notes</b>					
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. 1 megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3309 13 Financial Information Return.</p>					
<b>8.4 BOIL WATER ADVISORIES</b>					
2007	2006	2005	2004	2003	2002
N/A	N/A	N/A	N/A	N/A	N/A
<p><b>Effectiveness Measure</b> Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.</p> <p><b>Objective</b> Water is safe and meets local needs.</p>					
<b>Notes</b>					
SLC 92 3355 07 Financial Information Return.					
<b>8.5 BREAKS IN WATER MAINS</b>					
2007	2006	2005	2004	2003	2002
10.95	3.91	7.77	11.19	11.77	10.95
<p><b>Effectiveness Measure</b> Number of water main breaks per 100 kilometres of water distribution pipe in a year.</p> <p><b>Objective</b> Improve system reliability.</p>					
<b>Notes</b>					
Frost penetration in the ground has a significant bearing on the number of water main breaks.					
SLC 92 3356 07 Financial Information Return.					

## Parks and Recreation

<b>10.1 PARKS – EFFICIENCY</b>					
	<b>2007</b>	<b>2006</b>	<b>2005</b>		
	\$39.55	\$38.77	\$37.24		
<p><b>Efficiency Measure</b> Operating costs for parks per person.</p> <p><b>Objective</b> Efficient operation of parks.</p>					
<p><b>Notes</b></p> <p>The changes between 2006 and 2007 consist of a \$.58 change per person in labour costs and a \$.20 change per person in material costs.</p> <p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 7102 13 Financial Information Return.</p>					
<b>10.2 RECREATION PROGRAMS – EFFICIENCY</b>					
	<b>2007</b>	<b>2006</b>	<b>2005</b>		
	\$22.08	\$18.71	\$17.47		
<p><b>Efficiency Measure</b> Operating costs for recreation programs per person.</p> <p><b>Objective</b> Efficient operation of recreation programs.</p>					
<p><b>Notes</b></p> <p>The major changes between 2006 and 2007 consist of an increase of \$2.16 per person in external grants and \$1.01 per person in material and labour costs – the largest portion coming from the first full year of an enhanced program in one of our senior centres.</p> <p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. This measure is based on total population, not the population participating in recreation programs. SLC 91 7202 13 Financial Information Return.</p>					
<b>10.3 RECREATION FACILITIES – EFFICIENCY</b>					
	<b>2007</b>	<b>2006</b>	<b>2005</b>		
	\$61.76	\$56.00	\$52.31		
<p><b>Efficiency Measure</b> Operating costs for recreation facilities per person.</p> <p><b>Objective</b> Efficient operation of recreation facilities.</p>					
<p><b>Notes</b></p> <p>The major changes between 2006 and 2007 consist of an increase of \$3.29 in material costs, \$1.28 in labour costs, and \$.89 in allocated administration costs.</p> <p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 7303 13 Financial Information Return.</p>					

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<b>10.4 PARKS, RECREATION PROGRAMS AND RECREATION FACILITIES (SUBTOTAL) EFFICIENCY</b>				
	<b>2007</b>	<b>2006</b>	<b>2005</b>	
	\$123.38	\$113.48	\$107.02	
<p><b>Efficiency Measure</b> Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).</p> <p><b>Objective</b> Efficient operation of parks, recreation programs and recreation facilities.</p>				
<p><b>Notes</b></p> <p>The major changes per person are a combination of material (\$4.27), labour costs (\$2.09), external grants (\$2.16), and allocated administration costs (\$1.08). A major contributor was the first full year of a program enhancement in one of our senior centres.</p> <p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. This measure represents a subtotal and is automatically completed when a municipality reports one or more efficiency measures for parks and recreation.</p> <p>SLC 91 7304 13 Financial Information Return.</p>				
<b>10.5 PARTICIPANT HOURS FOR RECREATION PROGRAMS</b>				
	<b>2007</b>	<b>2006</b>	<b>2005</b>	
	11,681.18	12,330.10	10,428.19	
<p><b>Effectiveness Measure</b> Total participant hours for recreation programs per 1,000 persons.</p> <p><b>Objective</b> Recreation programs serve needs of residents.</p>				
<p><b>Notes</b></p> <p>Reduction in participation numbers in permitted and drop-in programs coupled with an increase in population.</p> <p>This measure was redefined in 2005 to exclude special events. The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.</p> <p>SLC 92 7255 07 Financial Information Return.</p>				

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10.6 OPEN SPACE					
	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	
	397	395	393	373	
<p><b>Effectiveness Measure</b> Hectares of open space.</p> <p><b>Objective</b> Open space is adequate for population.</p>					
SLC 92 7155 05 Financial Information Return.					
	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	
	3.18	3.19	3.22	3.11	
<p><b>Effectiveness Measure</b> Hectares of open space per 1,000 persons.</p>					
SLC 92 7155 07 Financial Information Return.					
<b>Notes</b>					
10.7 TRAILS					
	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	
	49	48	46.29	45.93	
<p><b>Effectiveness Measure</b> Total kilometres of trails.</p> <p><b>Objective</b> Trails provide recreation opportunities.</p>					
SLC 92 7152 05 Financial Information Return.					
	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	
	0.39	0.39	0.38	0.38	
<p><b>Effectiveness Measure</b> Total kilometres of trails per 1,000 persons.</p>					
SLC 92 7152 07 Financial Information Return.					
<b>Notes</b>					

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<b>10.8 RECREATION FACILITY SPACE</b>					
	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	
	40,072	40,072	40,072	40,072	
<p><b>Effectiveness Measure</b> Square metres of recreation facility space.</p> <p><b>Objective</b> Recreation facility space is adequate for population.</p>					
SLC 92 7356 05 Financial Information Return.					
	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	
	320.57	323.16	328.46	333.93	
<p><b>Effectiveness Measure</b> Square metres of recreation facility space per 1,000 persons.</p>					
SLC 92 7356 07 Financial Information Return.					
<p><b>Notes</b></p>					

## Libraries

<b>11.1 LIBRARY COSTS PER PERSON – EFFICIENCY</b>				
	<b>2007</b>	<b>2006</b>	<b>2005</b>	
	\$39.36	\$39.11	\$37.79	
<p><b>Efficiency Measure</b> Operating costs for libraries per person.</p> <p><b>Objective</b> Efficient library services.</p>				
<b>Notes</b>				
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 7403 13 Financial Information Return.</p>				
<b>11.2 LIBRARY COSTS PER USE – EFFICIENCY</b>				
	<b>2007</b>	<b>2006</b>	<b>2005</b>	
	\$1.84	\$1.83	\$1.86	
<p><b>Efficiency Measure</b> Operating costs for libraries per use.</p> <p><b>Objective</b> Efficient library services</p>				
<b>Notes</b>				
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 7404 13 Financial Information Return.</p>				

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11.3 LIBRARY USES					
	2007	2006	2005	2004	
	21.40	21.32	20.33	20.71	
<p><b>Effectiveness Measure</b> Library uses per person.</p> <p><b>Objective</b> Increased use of library services.</p>					
<p><b>Notes</b></p>					
<p>SLC 92 7460 07 Financial Information Return.</p>					
11.4 ELECTRONIC LIBRARY USES					
	2007	2006	2005	2004	
	17.6%	15%	15%	10%	
<p><b>Effectiveness Measure</b> Electronic library uses as a percentage of total library uses.</p> <p><b>Objective</b> Increased use of library services.</p>					
<p><b>Notes</b></p>					
<p>SLC 92 7461 07 Financial Information Return.</p>					
11.5 NON-ELECTRONIC LIBRARY USES					
	2007	2006	2005	2004	
	82.4%	85%	85%	90%	
<p><b>Effectiveness Measure</b> Non-electronic library uses as a percentage of total library uses.</p> <p><b>Objective</b> Better information on library usage.</p>					
<p><b>Notes</b></p>					
<p>SLC 92 7462 07 Financial Information Return.</p>					

## Land Use Planning

<b>12.1 LOCATION OF NEW DEVELOPMENT</b>					
<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
100%	100%	100%	100%	100%	100%
<p><b>Effectiveness Measure</b> Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.</p> <p><b>Objective</b> New lot creation is occurring in settlement areas.</p>					
<p><b>Notes</b></p>					
<p>SLC 92 8154 07 Financial Information Return.</p>					
<b>12.2 PRESERVATION OF AGRICULTURAL LAND DURING 2004</b>					
<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
100%	100%	100%	100%	100%	100%
<p><b>Effectiveness Measure</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.</p> <p><b>Objective</b> Preservation of agricultural land.</p>					
<p><b>Notes</b></p>					
<p>SLC 92 8163 07 Financial Information Return.</p>					
<b>12.3 PRESERVATION OF AGRICULTURAL LAND RELATIVE TO 2000</b>					
<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
100%	100%	100%	100%	100%	100%
<p><b>Effectiveness Measure</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.</p> <p><b>Objective</b> Preservation of agricultural land.</p>					
<p><b>Notes</b></p>					
<p>SLC 92 8164 07 Financial Information Return.</p>					

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<b>12.4 CHANGE IN NUMBER OF AGRICULTURAL HECTARES DURING 2006</b>					
<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
0	0	0	0	0	0

**Effectiveness Measure**

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.

**Objective**

Preservation of agricultural land.

**Notes**

SLC 92 8165 07 Financial Information Return.

<b>12.5 CHANGE IN NUMBER OF AGRICULTURAL HECTARES SINCE 2000</b>					
<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
0	0	0	0	0	0

**Effectiveness Measure**

Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.

**Objective**

Preservation of agricultural land.

**Notes**

SLC 92 8166 07 Financial Information Return.